

2014 – 2015 Annual Report

PRESENTED BY



The past fiscal year will be remembered as being a year of accomplishment and significant change at Fish Safe. A snapshot of key metrics and performance results is provided below.

CLAIMS STATISTICS FOR 2014 (only claims associated with wage loss are presented)

	2014	2013	2012	2011	2010	2009
Dive	10	7	7	5	6	7
Trap & Longline	26	38	30	22	31	33
Trawl	34	30	38	30	24	22
Gillnet/Troll	19	17	22	15	11	9
Seine	9	13	9	17	23	14
Packing (includes farm fish)	9	2	6	11	4	4
Totals	107	107	112	100	99	89
Fatals	2*	1	1	2	1	0

* A total of 4 work-related deaths occurred in 2014. 2 deaths have been attributed to asbestos exposure and are not reflected in the table above.

Assessment Rates

YEAR	2015	2014	2013	2012	2011
ASSESSMENT RATE	6.86	6.54	5.95	6.03	6.32

Financial Summary

April 1, 2014 - March 31, 2015

Source of Funds:

WCB Fishing Assessment Levy	\$ 400,000
DFO PICFI	262,000
DFO Licencing	19,000
Safest Catch National	24,000
Course and Materials	<u>25,000</u>
Total	730,000

Use of Funds:

Prevention Programs	\$ 157,000
Meetings/Events/Workshops	10,500
PICFI Program	267,000
Claims/Assessments	2,000
Administration	<u>234,000</u>
Total	670,500

Program Review

<i>PROGRAM</i>	<i>NUMBER OF COURSES</i>	<i>NUMBER OF PARTICIPANTS</i>
Stability Education	12	97
Safe on the Wheel/SVOP	12	94
Safest Catch Program	110	370
Marine Emergency Duties A3	67	218
ROC-M (Radio Operators)	20	164