

B.C. SEAFOOD ALLIANCE
FINANCIAL STATEMENTS
MARCH 31, 2016
(Unaudited)

B.C. SEAFOOD ALLIANCE
STATEMENT OF PROGRAM EXPENSES
YEAR ENDED MARCH 31, 2016
(Unaudited)

	<u>2016</u>	<u>2015</u>
FISH SAFE		
Expenses:		
Rent and office overhead	\$ 79,078	\$ 48,474
Wages and benefits	78,187	184,207
Consultants fees and expenses	5,708	7,573
Accounting	4,068	3,806
Claims management	394	23
Prevention programs	123,419	157,466
Communications and meetings	2,083	2,973
PICFI safety program	265,951	266,656
Transport Canada boating safety program	<u>194,210</u>	<u> </u>
	<u>753,098</u>	<u>671,178</u>
Less:		
WCB grants	289,390	370,626
Course fees	46,341	25,151
Safest Catch National Delivery revenue	9,920	24,342
DFO licencing support revenue		19,250
PICFI safety program grants	259,500	262,000
Transport Canada grant	<u>149,864</u>	<u> </u>
	<u>755,015</u>	<u>701,369</u>
	<u>\$ (1,917)</u>	<u>\$ (30,191)</u>