

**B.C. SEAFOOD ALLIANCE**  
**FINANCIAL STATEMENTS**  
**MARCH 31, 2018**  
**(Unaudited)**

**B.C. SEAFOOD ALLIANCE**  
**STATEMENT OF PROGRAM EXPENSES**  
**YEAR ENDED MARCH 31, 2018**  
**(Unaudited)**

	<u>2018</u>	<u>2017</u>
<b>FISH SAFE</b>		
Expenses:		
Rent and office overhead	\$ 58,406	\$ 75,361
Wages and benefits, net	21,002	29,873
Consultants fees and expenses	18,150	15,150
Accounting	4,581	7,862
Prevention programs	138,306	75,656
Communications and meetings	4,291	4,837
PICFI safety program	100,048	106,907
Transport Canada boating safety program	<u>507,552</u>	<u>503,304</u>
	<u>852,336</u>	<u>818,950</u>
Less:		
WCB grants	428,593	402,529
Course fees and materials	23,743	13,121
PICFI safety program grants	100,000	103,300
Transport Canada grant	<u>300,000</u>	<u>300,000</u>
	<u>852,336</u>	<u>818,950</u>
	<u>\$ -</u>	<u>\$ -</u>