

**B.C. SEAFOOD ALLIANCE**  
**FINANCIAL STATEMENTS**

**MARCH 31, 2020**  
**(Unaudited)**

**B.C. SEAFOOD ALLIANCE**  
**STATEMENT OF PROGRAM EXPENSES**  
**YEAR ENDED MARCH 31, 2020**  
**(Unaudited)**

	<u>2020</u>	<u>2019</u>
<b>FISH SAFE</b>		
Expenses:		
Rent and office overhead	\$ 61,179	\$ 58,398
Wages and benefits, net	203,951	221,275
Consultants fees and expenses	14,300	15,000
Accounting	3,900	4,582
Prevention programs	127,867	196,077
Communications and meetings	225	2,300
PICFI safety program	<u>150,131</u>	<u>106,584</u>
	<u>561,553</u>	<u>604,216</u>
Less:		
WCB grants	377,038	463,725
Course fees and materials	23,465	34,197
PICFI safety program grants	150,000	100,000
Other revenue	<u>11,050</u>	<u>6,294</u>
	<u>561,553</u>	<u>604,216</u>
	<u>\$ -</u>	<u>\$ -</u>

Remuneration

As required by the Societies Act of British Columbia, the following remuneration was paid to the executive director and employees:

Executive Director	\$158,216
Fish Safe Program Manager	\$ 93,074
Fish Safe Program Coordinator	\$ 82,603